

DCC Project ID	Col. (1)		Rationale	Col. (2)	Col. (3)	Col. (4) = Col. (2) x Col. (3)	Col. (5) = Col. (4) x MAF	Col. (6) = Col. (4) x Col. (5)	Col. (7) = Col. (2) - Col. (6)
	Project Name	Project Timing <i>Short / Medium / Long / Ongoing</i>		Cost Estimate (2025\$)	Benefit Factor %	Benefit to New Development	Municipal Assist Factor 1%	DCC Recoverable	Total Municipal Responsibility
P-001	Parkland Acquisition	Ongoing		\$10,381,750	100%	\$10,381,750	\$103,818	\$10,277,933	\$103,818
P-002	Parks Master Planning and Studies	Ongoing		\$300,000	100%	\$300,000	\$3,000	\$297,000	\$3,000
	Neighbourhood Park Improvements								
P-003	Chelsea Park Expansion	Medium	Park expansion and redevelopment to expand amenities (benches, trails/walkways) for community	\$2,363,592	81%	\$1,908,128	\$19,081	\$1,889,047	\$474,545
P-004	Chelsea Park Expansion	Medium	Chelsea Park expansion and development: benches trails/walkway		31%	\$0	\$0	\$0	\$0
P-005	Westwood Park Expansion	Medium	New park development to serve growth area; expand city trail network connections: PoCo/Traboulay Trail	\$2,808,000	75%	\$2,106,000	\$21,060	\$2,084,940	\$723,060
P-006	Fox Park Expansion and Upgrade	Medium	New park improvements on new land additions	\$2,001,648	100%	\$2,001,648	\$20,016	\$1,981,632	\$20,016
P-007	Wellington Park Expansion	Medium	New park improvements (lighting, benches, landscaping trails and play equipment to serve growth area)	\$1,404,000	75%	\$1,053,000	\$10,530	\$1,042,470	\$361,530
P-008	Imperial Park Upgrades	Medium	New park improvements (lighting, benches, landscaping trails and play equipment to serve growth area)	\$1,057,584	75%	\$793,188	\$7,932	\$785,256	\$272,328
P-009	Central Park Upgrades	Medium	New park improvements (lighting, benches, landscaping trails and play equipment to serve growth area)	\$3,051,840	75%	\$2,288,880	\$22,889	\$2,265,991	\$785,849
P-010	Rowland Park Upgrades and Improvements	Medium	Redevelopment of existing to serve growth area, formalize trail, sign Kitchener Ave access; Lafleur St; continue PoCo Trail behind lots 3472, 3484, and 2364 Lafleur	\$677,160	75%	\$507,870	\$5,079	\$502,791	\$174,369
P-011	Elks Park - Linear Park and Trails Upgrades	Medium	Fox expansion and redevelopment to serve growth area; looped paved trail, picnic tables	\$1,835,784	75%	\$1,376,838	\$13,768	\$1,363,070	\$472,714
P-012	Birchwood Park Upgrades	Medium	Redevelopment to optimize park amenities to serve growth area	\$5,337,288	75%	\$4,002,966	\$40,030	\$3,962,936	\$1,374,352
P-013	Cameron Park Improvements	Medium	Expansion and redevelopment to better local area residents and growth area, open grass area, walkway, play, landscaping	\$1,984,488	75%	\$1,488,366	\$14,884	\$1,473,482	\$511,006
P-014	Citadel Park Improvements	Long	Downtown Growth Area needing more general park space; create looped walkway (300 m), seating,	\$5,117,640	31%	\$1,586,468	\$15,865	\$1,570,604	\$3,547,036
	City Wide / Active Recreation Park Improvements								
P-015	Gates Park Pedestrian Bridge	Medium	New park access to support trail connectivity to new development areas (greenfield growth driven)	\$1,800,000	100%	\$1,800,000	\$18,000	\$1,782,000	\$18,000
	Community Passive Recreation and Nature Park Improvements								
P-016	Shaughnessy Active Park Upgrades	Medium	Park master planning required to provide additional park amenities to serve growth area and expand trail connections to Traboulay Trail. New trail connections, viewing, picnic, play, washroom, trailhead	\$7,586,304	75%	\$5,689,728	\$56,897	\$5,632,831	\$1,953,473
P-017	New Hyde Park Reserve	Medium	New park development at corner fo Lincoln and Coast Meridian and at Patricia and Coast Meridian Rd to provide park amenities to serve growth area	\$1,108,800	100%	\$1,108,800	\$11,088	\$1,097,712	\$11,088
P-018	Peace Park Upgrades	Medium	Redevelop to optimized amenities at waterfront park; sitting area, trails, play sculpture / structure	\$1,241,448	31%	\$384,849	\$3,848	\$381,000	\$860,448
P-019	Robert Hope Park Upgrades	Medium	Redevelop park to add loop trails, benches, social area, trail connections beyond park	\$4,593,864	31%	\$1,424,098	\$14,241	\$1,409,857	\$3,184,007
P-020	Routley Park Upgrades	Medium	Optimize park planning to offer more amenities to better serve local area: looping trails, Celeste cres entrance and Audrey Dr service entrance	\$5,328,840	31%	\$1,651,940	\$16,519	\$1,635,421	\$3,693,419
P-021	Castle Park Upgrades	Medium	Optimize park program to provide more amenities to local area - portion of south lot - benches, water, fencing, trail connections to Traboulay Trail	\$2,640,000	31%	\$818,400	\$8,184	\$810,216	\$1,829,784
P-022	Waterfront Park Upgrades	Long	Redevelop parking for public waterfront access to water	\$240,000	31%	\$74,400	\$744	\$73,656	\$166,344
P-023	Shaughnessy Passive Park Development	Medium	Expand passive recreation for city/community use	\$3,780,000	100%	\$3,780,000	\$37,800	\$3,742,200	\$37,800
P-024	Prairie Ave Passive Park Development	Medium	Passive park development, washroom, and expand trail network connections	\$702,648	100%	\$702,648	\$7,026	\$695,622	\$7,026
P-025	Traboulay Trail Expansion	Medium	Passive park development, washroom, and expand trail network connections	\$2,694,060	100%	\$2,694,060	\$26,941	\$2,667,119	\$26,941
P-026	Sitka Spruce Park Upgrades	Medium	Passive park development, washroom, and expand trail network connections	\$2,992,356	100%	\$2,992,356	\$29,924	\$2,962,432	\$29,924
P-027	Dominion Park Park Upgrades and Expansion	Medium	Passive park development, and expand trail network connections with Nacht Park	\$1,520,856	31%	\$471,465	\$4,715	\$466,751	\$1,054,105
P-028	Mary Hill Bypass Lands Park Upgrades	Medium	Park expansion to offer additional park amenities and expand trail network and potential viewing area	\$2,109,348	100%	\$2,109,348	\$21,093	\$2,088,255	\$21,093
P-029	New Coquitlam River Lands Passive Park	Medium	Passive park development and city wide trail network expansion/connection	\$5,280,000	100%	\$5,280,000	\$52,800	\$5,227,200	\$52,800
	City (Athletic) Park Improvements								
P-030	Cedar Drive Park Improvements	Medium	Revitalize development to optimize park amenities to serve general park visitor: seating, social areas, trails/pathways	\$1,320,000	31%	\$409,200	\$4,092	\$405,108	\$914,892
P-031	Evergreen Park Improvements	Medium	Revitalize development to optimize park amenities to serve general park visitor; seating, trails, social space	\$2,244,000	31%	\$695,640	\$6,956	\$688,684	\$1,555,316
P-032	Minnehada Middle School Field Improvements	Medium	Revitalize development to optimize park amenities to serve general park visitor: seating, social space, trails/circulation	\$528,000	31%	\$163,680	\$1,637	\$162,043	\$365,957
P-033	McLean Park Improvements	Medium	Revitalize development to optimize park amenities to serve general park visitor; perimeter trails, better pedestrian circulation, social space, picnic	\$538,560	75%	\$403,920	\$4,039	\$399,881	\$138,679
P-034	Thompson Park Improvements	Medium	Revitalize development to optimize park amenities to serve general park visitor; Park circulation, trail connections to Kilmer Park to south; pave parking area benches, picnic, play area beyond outfields, update washroom/changeroom	\$3,432,000	31%	\$1,063,920	\$10,639	\$1,053,281	\$2,378,719
P-035	Terry Fox Park Improvements	Medium	Revitalize development to optimize park amenities to serve general park visitor; trail, seating	\$1,320,000	31%	\$409,200	\$4,092	\$405,108	\$914,892
	Linear Park and Trail Network Improvements								
P-036	McPherson and Shaughnessy Trail connection to Nacht Park	Medium	New trail network development along steep slope connecting to Nacht Park (greenfield growth driven)	\$108,000	100%	\$108,000	\$1,080	\$106,920	\$1,080

P-037	Greenmount Park Trail Improvements	Medium	Passive park and trail network development - 1000m trail; Supporting 31% growth in Port Coquitlam. Current population of 61,000; 2041 estimate of 85,000.	\$216,000	75%	\$162,000	\$1,620	\$160,380	\$55,620
P-038	Wellington Park Trail Improvements	Medium	Develop perimeter trail - 800 m around park	\$163,200	75%	\$122,400	\$1,224	\$121,176	\$42,024
P-039	New Trail Connection to Colony Farm Poco/Traboulay Trail	Medium	200 m new paved trail and signs and/at pedestrian crossing markings	\$40,800	31%	\$12,648	\$126	\$12,522	\$28,278
P-040	New Skyline Park Trail	Medium	New paved trail network (east/west cross city) and connection to Traboulay Trail - 300m trail	\$64,800	31%	\$20,088	\$201	\$19,887	\$44,913
P-041	New Settlers Park Trail	Medium	New paved trail network (east/west cross city) and connection to Traboulay Trail - 2000m trail	\$408,000	31%	\$126,480	\$1,265	\$125,215	\$282,785
P-042	New Pitt River Road Trail	Medium	New paved trail network (east/west cross city) and connection to Traboulay Trail of 850m (greenfield growth driven)	\$173,400	100%	\$173,400	\$1,734	\$171,666	\$1,734
P-043	New Trail Connections at Hyde Park Reserve	Medium	Expand network for increased access and recreation. Trail Master plan required.	\$368,928	75%	\$276,696	\$2,767	\$273,929	\$94,999
P-044	Expanded Cedar Creek Trail connection on Nechako Crescent	Medium	Expand network for increased access and recreation; Coordinate with MTP projects	\$20,400	31%	\$6,324	\$63	\$6,261	\$14,139
P-045	Birchwood Park Trail Connection	Medium	Expand network for increased access and recreation. Master Trail plan required.	\$79,560	75%	\$59,670	\$597	\$59,073	\$20,487
P-046	Thompson Park Trail (to Kilmer Park) Development	Medium	Develop trail through park to connect Kilmer Park and urban trail and MUP; Coordinate with MTP projects	\$136,680	31%	\$42,371	\$424	\$41,947	\$94,733
P-047	Traboulay Trail Widening	Medium	Widen paved trail along southside of Argue Street	\$163,200	31%	\$50,592	\$506	\$50,086	\$113,114
P-048	Trail Markers / Signage Upgrades	Medium		\$134,400	31%	\$41,664	\$417	\$41,247	\$93,153
P-049	New Trailhead Developments	Medium		\$163,200	31%	\$50,592	\$506	\$50,086	\$113,114
P-050	New Washrooms	Medium		\$5,014,020	50%	\$2,507,010	\$25,070	\$2,481,940	\$2,532,080
TOTALS				\$98,576,446		\$67,682,690	\$676,827	\$67,005,863	\$31,570,583

Notes:
- Benefit Allocation approach:
31% = Population increase (used in utility infrastructure DCC update)
50% = Equal benefit for existing vs. new users
75% = Expansion in growth areas
100% = Only required due to growth