

**CITY OF PORT COQUILAM  
30 YEAR ACC PROGRAM**

ACC Project ID	Col. (1)			Col. (2)	Col. (3)	Col. (4) = Col. (2) x Col. (3)	Col. (6)	Col. (7) = Col. (4) - Col. (6)
	Project Name	Description	Cost Estimate (2025\$)	Benefit Factor %	Benefit to New Development	Municipal Assist Factor 1%	ACC Recoverable	Total Municipal Responsibility
A-001	Aggie Park – 3050 Chester St (next Mc Mitchell Park)	Field Lights, Active Track, Upgrade Sand	\$2,930,000	50%	\$1,465,000	\$14,650	\$1,450,350	\$1,479,650
A-002	Cedar Drive Park - 950 Prairie Avenue	Ball Field Improvements, Site Amenity Improvements	\$2,300,000	50%	\$1,150,000	\$11,500	\$1,138,500	\$1,161,500
A-003	Evergreen Park – 3500 Cedar Dr	Dugout Roofs and Soccer Field Improvements	\$1,000,000	50%	\$500,000	\$5,000	\$495,000	\$505,000
A-004	Gates Park - 2300 Reeve St	Turf Replacement, Baseball and Soccer Field Improvements	\$13,450,000	75%	\$10,087,500	\$100,875	\$9,986,625	\$3,463,375
A-005	McLean Park – 3155 Wellington St.	Lights, Fencing, Dugout and Batting Cage	\$2,940,000	50%	\$1,470,000	\$14,700	\$1,455,300	\$1,484,700
A-006	Sun Valley – 3700 Hamilton St.	Baseball Improvements	\$1,480,000	75%	\$1,110,000	\$11,100	\$1,098,900	\$381,100
A-007	Terry Fox - 1269 Riverside Dr	Dugout Roof and Artificial Turf Field Upgrade	\$5,600,000	50%	\$2,800,000	\$28,000	\$2,772,000	\$2,828,000
A-008	Thompson Park - 1842 Morgan Ave	Lights, Fencing, and Site Amenity Improvements	\$3,110,000	50%	\$1,555,000	\$15,550	\$1,539,450	\$1,570,550
A-011	Community Flex Space	Event space for 500 people (5,000ft²) and flexible community space for events, programs, and exhibitions (3000ft²)	\$13,030,000	60%	\$7,818,000	\$78,180	\$7,739,820	\$5,290,180
A-013	Hyde Creek Recreation Centre - New Facility Expansion	Water & accessibility features, updates to youth/senior/fitness centres, Locker rooms, showers & changing areas, gym space, HVAC, security and accessibility requirements	\$84,000,000	65%	\$54,600,000	\$546,000	\$54,054,000	\$29,946,000
A-016	Robert Hope Pool Upgrade	Remodel due to growth. Pool deck renovation and accessibility renovation.	\$890,000	47%	\$418,300	\$4,183	\$414,117	\$475,883
A-017	Public Art	Medium Pieces & Small Pieces	\$600,000	50%	\$300,000	\$3,000	\$297,000	\$303,000
A-019	Northside Park Improvements	Spray park, covered picnic areas, adventure playground	\$750,000	75%	\$562,500	\$5,625	\$556,875	\$193,125
A-020	Sport Courts	Resurfacing, addition of courts suitable for ball hockey, pickleball, basketball	\$500,000	50%	\$250,000	\$2,500	\$247,500	\$252,500
A-021	Rowland Park	Updates to lacrosse box, scoreboard	\$1,000,000	47%	\$470,000	\$4,700	\$465,300	\$534,700
<b>TOTALS</b>			<b>\$133,580,000</b>		<b>\$84,556,300</b>	<b>\$845,563</b>	<b>\$83,710,737</b>	<b>\$49,869,263</b>