

## **RCMP**

### **2016 RCMP**

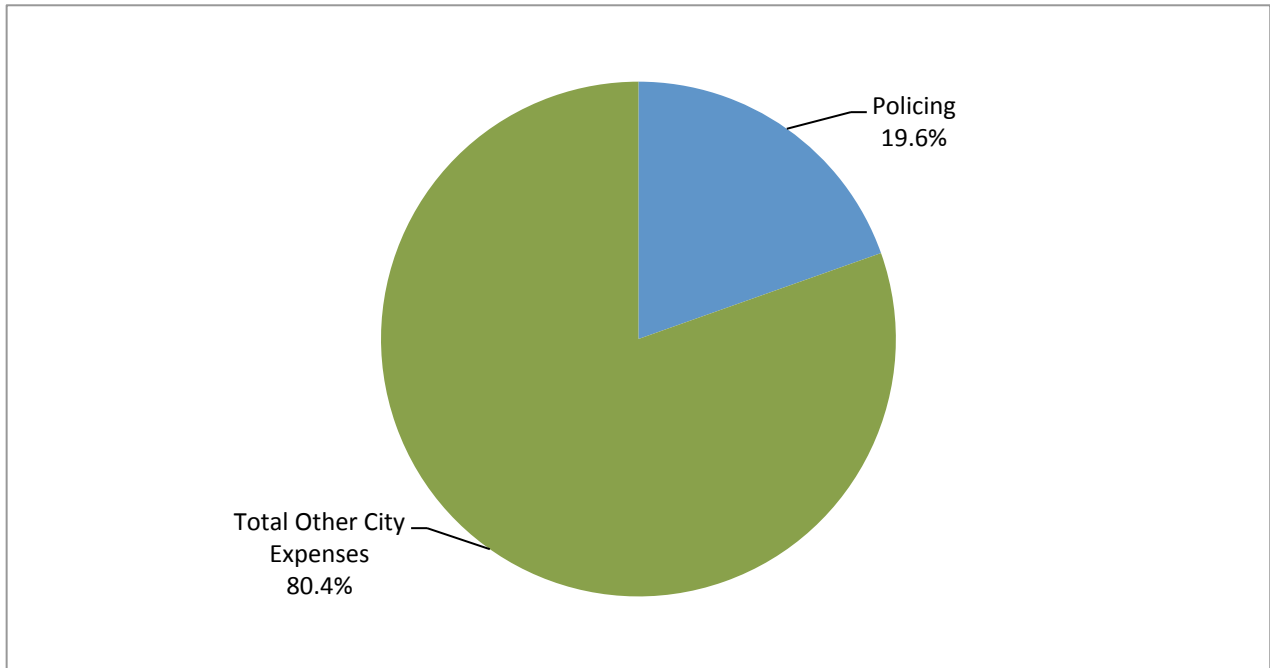
#### **Department Focus:**

The Coquitlam RCMP jurisdiction includes the communities of Anmore, Belcarra, Coquitlam and Port Coquitlam—a permanent resident population of more than 200,000 citizens augmented by the thousands who visit for work, education and recreation.

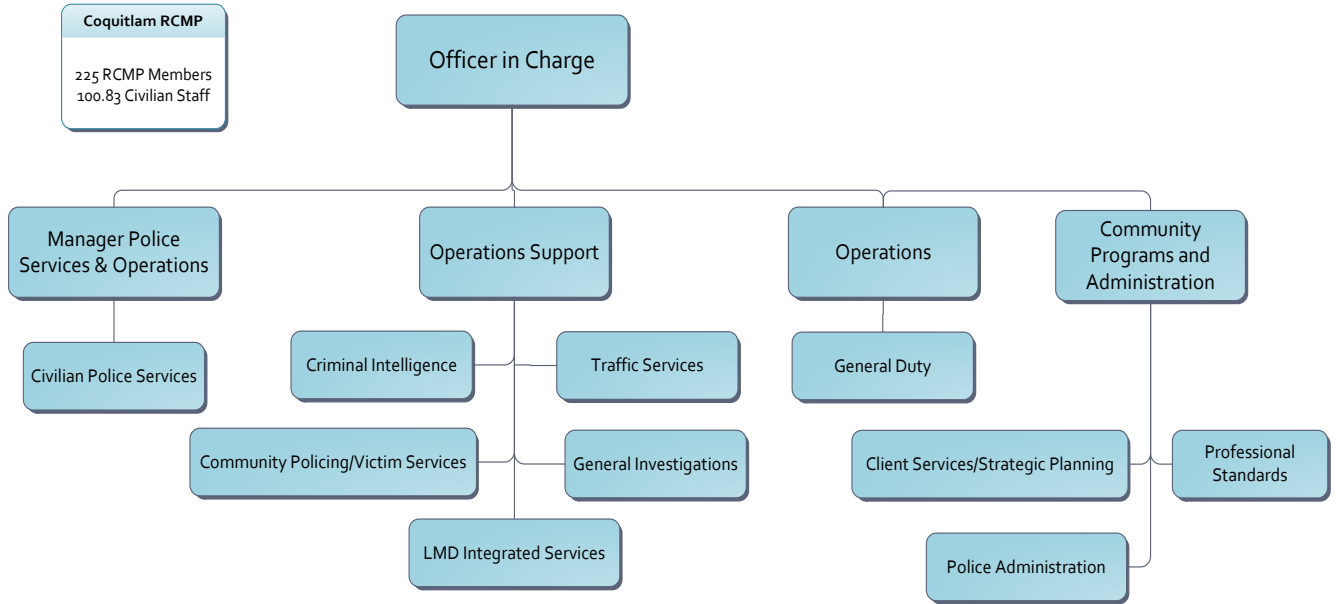
In 2015, the Coquitlam RCMP team consisted of 225 police officers, 100.83 FTE civilian staff and thousands of volunteers in programs like Auxiliary Constables, Block Watch and Victim Services. Our civilian staff, police officers and volunteers work under the direction of an integrated leadership team of RCMP and civilian managers that also works closely with staff and elected officials in the City of Port Coquitlam.

From 24/7 response-to-calls and criminal investigations to strategic initiatives focused on preventing crime, reducing crime and connecting with citizens, the Coquitlam RCMP team works hard to make Port Coquitlam a happy, vibrant, safe community of engaged residents and thriving businesses.

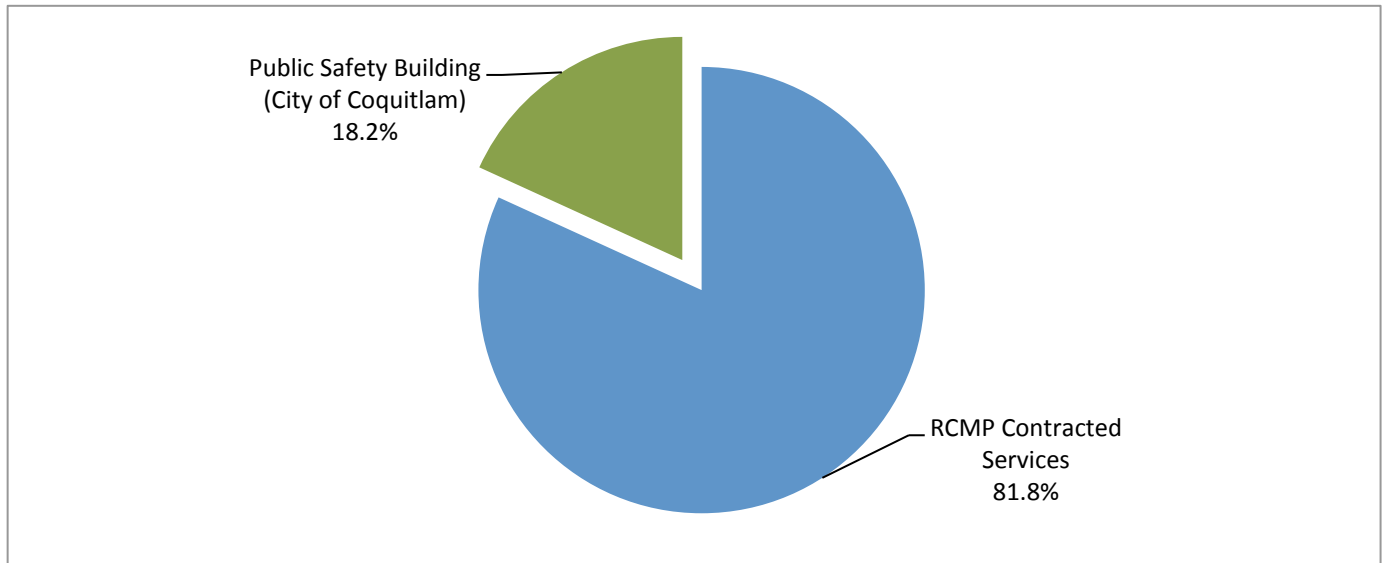
RCMP Contracted Services makes up 19.6% of total City expenses:



**Organization Chart:**



**Operating Budget:**



	<b>2014 Budget</b>	<b>2015 Budget</b>	<b>2016 Budget</b>
RCMP Contracted Services	10,887,600	11,232,800	12,030,600
Public Safety Building (City of Coquitlam)	2,496,700	2,628,200	2,673,300
<b>Total Expenses</b>	<b>13,384,300</b>	<b>13,861,000</b>	<b>14,703,900</b>
Revenues	(463,700)	(680,600)	(680,600)
Internal Project Funding	(246,900)	(400,000)	(400,000)
<b>Total Revenues</b>	<b>(710,600)</b>	<b>(1,080,600)</b>	<b>(1,080,600)</b>
<b>Net Operating Budget</b>	<b>12,673,700</b>	<b>12,780,400</b>	<b>13,623,300</b>

### Significant Impacts from 2015:

The RCMP Contract had an increase of \$544,300 due to contract inflation factors. An additional amount of \$253,500 is required to adjust for the change in the cost share percentage change from 32.66% to 3.45% (see page 1-9).

The Public Safety Building had a decrease of (\$18,200) due to building operation cost changes, however this was offset by an increase of \$63,300 to adjust for the change in the cost share percentage change from 32.66% to 33.45% (see page 1-10).

### Business Perspective/Environmental:

- Community and stakeholder survey results continue to indicate high levels of public satisfaction with police service in Port Coquitlam.
- Years of slow police resource growth have necessitated an ongoing shift of resources away from strategic/proactive duties in the City of Port Coquitlam in order to support reactive/response duties. As a result progress in several key strategic/proactive initiatives has stalled and activity levels in almost all signal crime types— theft of vehicle, theft from vehicle, break & enter (residence, business & other), and robbery—are above both 2014 levels and the 5 year trend line.
- The cost and complexity of police work continues to be impacted by external factors like changes to policy and legislation or judicial decisions. For example, police now need warrants to access cell phones, surveillance video and even some physical evidence—adding to the time and expense of investigations.
- The ongoing expansion of Metro Vancouver's Northeast Sector; including residential, commercial and industrial development as well as new infrastructure; will continue to increase the permanent and ambient population of our jurisdiction which will lead to increases in crime, disorder and calls for police service.

**Workplan Highlights – 2016 Deliverables:**

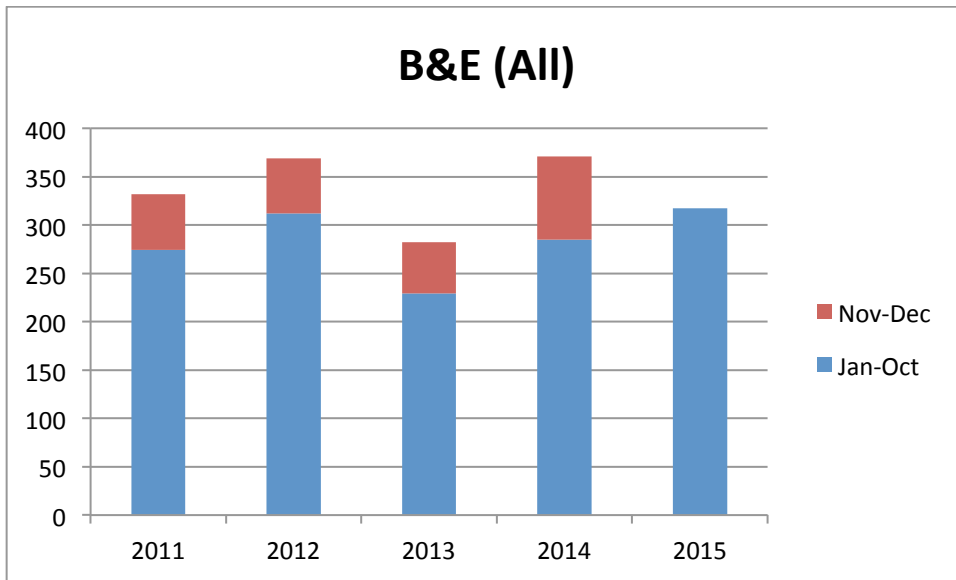
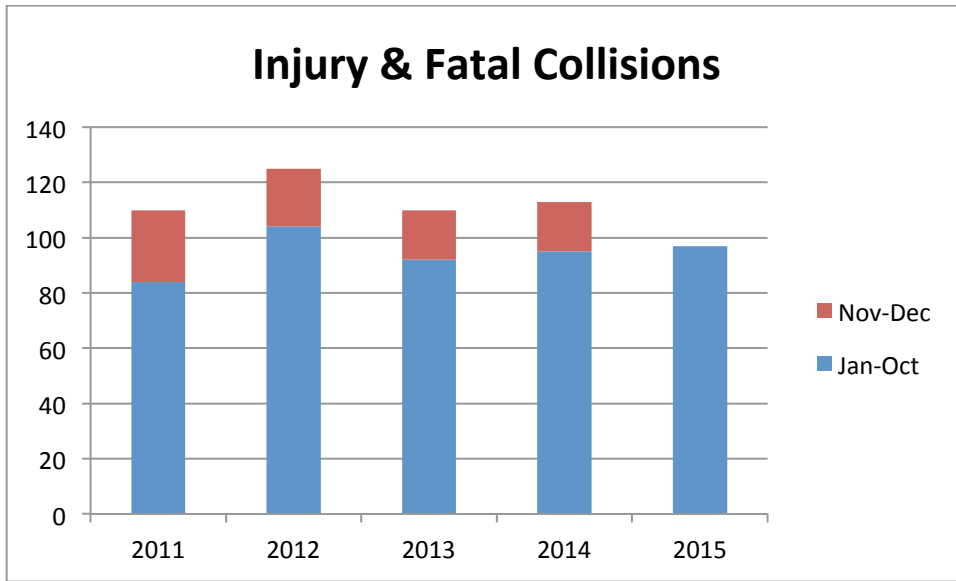
Key Goal	Alignment with CSP or Council Priorities	Positions Responsible	Completion Date
Reduce: <ul style="list-style-type: none"> <li>• Crime</li> <li>• Collisions</li> <li>• The impact of non-police calls for service on police resources</li> </ul>	<b>CSP:</b> Community Well-being	Coquitlam RCMP Officer in Charge	Ongoing
Engage: <ul style="list-style-type: none"> <li>• Employees and volunteers</li> <li>• Partners and stakeholders</li> <li>• Clients and citizens</li> </ul>	<b>CSP:</b> Strategic Service Delivery <b>CSP:</b> Sense of Community		
Strengthen: <ul style="list-style-type: none"> <li>• Leadership</li> <li>• Supervision</li> <li>• Governance</li> <li>• Operations</li> </ul>	<b>CSP:</b> Strategic Service Delivery <b>CSP:</b> Sense of Community		
Continue special projects including Child ID, Distracted Driving, Pedestrian Safety, Crime Prevention, Anti-Graffiti, Bike Patrol.	<b>CSP:</b> Community Well-Being	Community Policing Team	Ongoing

**Indicators and Measures:**

Indicator/Measure	2011		2012		2013		2014		2015 Jan-Oct
	Jan-Oct	Annual total	Jan-Oct	Annual total	Jan-Oct	Annual total	Jan-Oct	Annual Total	
Injury/fatal collisions	84	110	104	125	92	110	95	113	97
Break & Enter (All)	274	332	312	369	229	282	285	371	317
Auto Theft (All)	596	696	696	881	629	762	675	873	1,048
Robbery (All)	25	34	36	53	29	34	34	37	33

**Please note:** All data are based on select PRIME BC files and are not comprehensive. All data are subject to change due to investigational and/or data quality processes. In cases where discrepancies exist between past and current data sets the current data set will be given priority.

Indicators and Measures – Signal Crime (PRIME BC):



Indicators and Measures – Signal Crime (PRIME BC) cont'd:

