

2. EXPENDITURES		
Name of Organization:		
ONLY enter data in the GREEN COLOURED BOXES! Other coloured boxes are for STAFF USE ONLY and may contain formulas. Do NOT alter, delete or over-write any formulas!		
EXPENDITURES	DEVELOPMENT CATEGORY BUDGET (Community Initiative)	
	Project Dates - From:	
	To:	
	AMOUNT	Provide details and breakdowns in this column.
PROJECT PERSONNEL		
Artistic Director or Producer Salary/Fees		
Artists' Fees / Honorariums		
Other Project / Programming Fees		
Production Fees		
Technical Fees		
Other (please specify)		
Other (please specify)		
Sub-Total / Project Personnel:	0	
PRODUCTION COSTS		
Venue / Site Rental		
Equipment Rental		
Material and Supplies (please specify)		
Technical Expenses		
Production Costs (please specify)		
Transportation		
Artist Travel / Accommodation / Per Diem		
Documentation		
Other (please specify)		
Other (please specify)		
Sub-Total / Production Costs:	0	
OUTREACH & PROMOTION		
Promotion/Publicity Personnel/Fees		
Outreach Expenses		
Promotional Materials (flyers, programmed, posters, etc)		
Advertising Expenses (print, radio,TV, etc)		
Web/Social Media Expenses		
Other (please specify)		
Other (please specify)		
Sub-Total / Outreach & Promotion:	0	
ADMINISTRATION (Project Specific Only)		
Administrative Staff / Contractors		
Office Rent		
Other Admin Expenses (e.g. supplies, telecommunications, etc)		
Other (please specify)		
Other (please specify)		
Sub-Total / Administration:	0	
IN-KIND EXPENSES		
Other (please specify)		
Other (please specify)		
Other (please specify)		
Sub-Total / In-Kind Expenses:	0	
TOTAL EXPENDITURES	0	0
TOTAL REVENUE	0	
Surplus / Deficit (must be \$0 balance)	0	