

1. REVENUES

Name of Organization:

Only enter data in the **GREEN COLOURED BOXES!** Other coloured boxes are for **STAFF USE ONLY** and may contain formulas. Do not alter, delete or over-write any formulas!

| REVENUES | OPERATING CATEGORY BUDGET | | |
|----------|--------------------------------------|----------------------------------------------------------------------------------|-----------------------------------------------|
| | Previous Fiscal Year 20__ to 20__ | Current/Next Fiscal Year (where funding request will be used) 20__ to 20__ | |
| | AMOUNT | AMOUNT | Provide details and breakdown in this column. |

EARNED REVENUES

| | | | |
|-----------------------------------|---|---|--|
| Admissions / Box Office | | | |
| Workshop Fees | | | |
| Subscriptions / Memberships | | | |
| Sales / Merchandise / Concessions | | | |
| Other (specify) | | | |
| Other (specify) | | | |
| Sub-Total / Earned Revenues: | 0 | 0 | |

PRIVATE SECTOR FUNDING

| | | | |
|-------------------------------------|---|---|--|
| Corporate Sponsorships / Donations | | | |
| Individual Donations | | | |
| Other Fundraising Activities | | | |
| Foundation Grants | | | |
| Other (specify) | | | |
| Other (specify) | | | |
| Sub-Total / Private Sector Funding: | 0 | 0 | |

PUBLIC SECTOR FUNDING

| | | | |
|---------------------------------------------|---|---|--|
| City of Port Coquitlam (this grant request) | | | |
| Other Municipal/Regional Support | | | |
| BC Arts Council | | | |
| BC Gaming Community Grant | | | |
| Other Provincial | | | |
| Canada Council for the Arts | | | |
| Dept. Canadian Heritage | | | |
| Federal Employment Grant | | | |
| Other Federal | | | |
| Other (please specify) | | | |
| Sub-Total / Public Sector Funding: | 0 | 0 | |

IN-KIND CONTRIBUTIONS

| | | | |
|------------------------------------|---|---|--|
| Other (please specify) | | | |
| Other (please specify) | | | |
| Other (please specify) | | | |
| Sub-Total / In-Kind Contributions: | 0 | 0 | |

| | | | |
|----------------------|----------|----------|--|
| TOTAL REVENUE | 0 | 0 | |
|----------------------|----------|----------|--|